

Saline County

District Fund Extension Summary

District	Rate Setting EAV				
	Final Rate Extension	Fund	Levy	Rate	Extension
A001 - Airport	169,230,590				
	0.07500				
	126,922.94	001 - CORPORATE	148,134	0.07500	\$126,922.94
		Totals	148,134	0.07500	\$126,922.94
CMTIF1 - CARRIER MILLS TIF	3,560,054				
	0.00000				
	243,574.02	001 - CORPORATE	0	0.00000	\$243,574.02
		Totals	0	0.00000	\$243,574.02
CT83 - SALINE COUNTY	379,856,015				
	1.03098				
	3,916,239.55	001 - CORPORATE	689,900	0.18163	\$689,932.48
		005 - I. M. R. F.	700,000	0.18429	\$700,036.65
		006 - HIGHWAY	396,000	0.10000	\$379,856.02
		008 - BRIDGE-JOINT CONST	198,000	0.05000	\$189,928.01
		018 - MENTAL HEALTH SERVICES	57,410	0.01512	\$57,434.23
		020 - T.B. SANITARIUM	64,359	0.01695	\$64,385.59
		021 - FEDERAL AID MATCHING	198,000	0.05000	\$189,928.01
		022 - COUNTY HEALTH DEPARTMENT	265,434	0.06988	\$265,443.38
		035 - TORT JUDGMENTS, LIABILITY INSI	600,000	0.15796	\$600,020.56
		047 - SOCIAL SECURITY	525,000	0.13822	\$525,036.98
		053 - EXTENSION EDUCATION	100,180	0.02638	\$100,206.02
		060 - UNEMPLOYMENT INSURANCE	0	0.00000	\$0.00
		105 - PUBLIC BLDG COMMISSION LEASI	100,000	0.02633	\$100,016.09
		140 - SENIOR CITIZENS SERVICES	54,000	0.01422	\$54,015.53
		Totals	3,948,283	1.03098	\$3,916,239.55
DDBB - DRAINAGE BLK BRNH	0				
	0.00000				
	0.00	001 - CORPORATE	0	0.00000	\$0.00
		Totals	0	0.00000	\$0.00
DDBL - DRAINAGE BLACK LD	0				
	0.00000				
	0.00	001 - CORPORATE	0	0.00000	\$0.00
		Totals	0	0.00000	\$0.00
DDEL - DRAINAGE ELDORADO	0				
	0.00000				
	0.00	001 - CORPORATE	0	0.00000	\$0.00
		Totals	0	0.00000	\$0.00
DDNF - DRAINAGE N FORK	0				
	0.00000				
	0.00	001 - CORPORATE	0	0.00000	\$0.00
		Totals	0	0.00000	\$0.00
DDRS - DRAINAGE RECTOR	0				
	0.00000				
	0.00	001 - CORPORATE	0	0.00000	\$0.00
		Totals	0	0.00000	\$0.00
ELDTIF1 - ELDORADO TIF DISTRICT	10,003,192				
	0.00000				
	453,769.36	001 - CORPORATE	0	0.00000	\$453,769.36
		Totals	0	0.00000	\$453,769.36

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District	Rate Setting	Fund	Levy	Rate	Extension
	EAV				
	Final Rate				
	Extension				
J533 - NO 533 COLLEGE	393,649,359				
	0.66564				
	2,620,287.58				
		002 - EDUCATION	2,546,100	0.26762	\$1,053,484.41
		003 - BONDS AND INTEREST	1,834,210	0.19279	\$758,916.60
		004 - OPERATIONS & MAINTENANCE	909,300	0.09558	\$376,250.06
		027 - AUDIT	45,500	0.00479	\$18,855.80
		035 - TORT JUDGMENTS, LIABILITY INSI	870,700	0.09152	\$360,267.89
		047 - SOCIAL SECURITY	130,100	0.01368	\$53,851.23
		109 - PRIOR YEAR ADJUSTMENT	0	-0.00034	(\$1,338.41)
		Totals	6,335,910	0.66564	\$2,620,287.58
LYCM - CARRIER MILLS DIST LIBRARY	31,688,293				
	0.26157				
	82,887.07				
		004 - OPERATIONS & MAINTENANCE	5,175	0.01634	\$5,177.87
		005 - I. M. R. F.	5,200	0.01641	\$5,200.05
		016 - LIBRARY	37,500	0.11835	\$37,503.09
		027 - AUDIT	1,200	0.00379	\$1,200.99
		031 - WORKING CASH	12,600	0.03977	\$12,602.43
		035 - TORT JUDGMENTS, LIABILITY INSI	16,000	0.05050	\$16,002.59
		047 - SOCIAL SECURITY	5,200	0.01641	\$5,200.05
		Totals	82,875	0.26157	\$82,887.07
LYEL - ELDORADO MEMORIAL LIBRARY	98,388,977				
	0.34547				
	339,904.40				
		004 - OPERATIONS & MAINTENANCE	18,725	0.01797	\$17,680.50
		005 - I. M. R. F.	45,000	0.04317	\$42,474.52
		016 - LIBRARY	252,875	0.24259	\$238,681.82
		027 - AUDIT	4,000	0.00384	\$3,778.14
		031 - WORKING CASH	0	0.00000	\$0.00
		035 - TORT JUDGMENTS, LIABILITY INSI	24,500	0.02351	\$23,131.25
		047 - SOCIAL SECURITY	15,000	0.01439	\$14,158.17
		060 - UNEMPLOYMENT INSURANCE	0	0.00000	\$0.00
		Totals	360,100	0.34547	\$339,904.40
LYGA - GALATIA LIBRARY	54,663,409				
	0.30051				
	164,269.01				
		004 - OPERATIONS & MAINTENANCE	0	0.00000	\$0.00
		005 - I. M. R. F.	5,500	0.00979	\$5,351.55
		016 - LIBRARY	140,300	0.24953	\$136,401.60
		027 - AUDIT	2,000	0.00356	\$1,946.02
		035 - TORT JUDGMENTS, LIABILITY INSI	15,650	0.02784	\$15,218.29
		047 - SOCIAL SECURITY	5,500	0.00979	\$5,351.55
		Totals	168,950	0.30051	\$164,269.01
LYHB - HARRISBURG LIBRARY	208,908,680				
	0.23441				
	489,702.83				
		004 - OPERATIONS & MAINTENANCE	32,083	0.01536	\$32,088.37
		005 - I. M. R. F.	21,661	0.01037	\$21,663.83
		016 - LIBRARY	357,717	0.17124	\$357,735.22
		027 - AUDIT	5,000	0.00240	\$5,013.81
		035 - TORT JUDGMENTS, LIABILITY INSI	55,571	0.02661	\$55,590.60
		047 - SOCIAL SECURITY	17,592	0.00843	\$17,611.00
		Totals	489,624	0.23441	\$489,702.83

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District	Rate Setting EAV				
	Final Rate Extension	Fund	Levy	Rate	Extension
MTA1 - MUL TWP AD BR RH	56,441,730				
	0.01418				
	8,003.44	001 - CORPORATE	8,000	0.01418	\$8,003.44
		Totals	8,000	0.01418	\$8,003.44
MTA2 - MUL TWP CT RC EL	88,992,592				
	0.03933				
	35,000.79	001 - CORPORATE	35,000	0.03933	\$35,000.79
		Totals	35,000	0.03933	\$35,000.79
MTA3 - MUL TWP GA LB TA	37,204,114				
	0.02554				
	9,501.93	001 - CORPORATE	9,500	0.02554	\$9,501.93
		Totals	9,500	0.02554	\$9,501.93
MTA4 - MUL TWP MT SF IN	46,474,755				
	0.01614				
	7,501.03	001 - CORPORATE	7,500	0.01614	\$7,501.03
		Totals	7,500	0.01614	\$7,501.03
PKCM - CARRIER MILLS PARK DIST	25,153,882				
	0.18320				
	46,081.91	001 - CORPORATE	17,511	0.06962	\$17,512.13
		027 - AUDIT	1,285	0.00500	\$1,257.69
		035 - TORT JUDGMENTS, LIABILITY INSI	7,855	0.03123	\$7,855.56
		047 - SOCIAL SECURITY	1,114	0.00443	\$1,114.32
		122 - RECREATION	17,084	0.06792	\$17,084.52
		125 - PAVING & LIGHTING, STREETS	1,259	0.00500	\$1,257.69
		Totals	46,108	0.18320	\$46,081.91
PKER - ELDORADO/RALEIGH PARK	99,609,230				
	0.34021				
	338,880.57	001 - CORPORATE	84,000	0.08433	\$84,000.46
		003 - BONDS AND INTEREST	159,565	0.16020	\$159,573.99
		027 - AUDIT	2,000	0.00201	\$2,002.15
		035 - TORT JUDGMENTS, LIABILITY INSI	30,000	0.03012	\$30,002.30
		122 - RECREATION	63,300	0.06355	\$63,301.67
		Totals	338,865	0.34021	\$338,880.57
PKHB - HARRISBURG PARK DIST	139,382,286				
	0.59269				
	826,104.87	001 - CORPORATE	181,660	0.13034	\$181,670.87
		003 - BONDS AND INTEREST	228,409	0.16388	\$228,419.69
		005 - I. M. R. F.	36,000	0.02583	\$36,002.44
		014 - POLICE PROTECTION	15,750	0.01130	\$15,750.20
		027 - AUDIT	5,770	0.00414	\$5,770.43
		035 - TORT JUDGMENTS, LIABILITY INSI	157,355	0.11290	\$157,362.60
		047 - SOCIAL SECURITY	35,000	0.02512	\$35,012.83
		122 - RECREATION	151,375	0.10861	\$151,383.10
		123 - AQUARIUM AND MUSEUM	14,725	0.01057	\$14,732.71
		Totals	826,044	0.59269	\$826,104.87
TIF 4 - HARRISBURG TIF 4	10,095,464				
	0.00000				
	802,192.58	001 - CORPORATE	0	0.00000	\$802,192.58
		Totals	0	0.00000	\$802,192.58

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District	Rate Setting				
	EAV				
	Final Rate				
	Extension				
TR01 - BRUSHY ROAD DIST	26,593,426	Fund	Levy	Rate	Extension
	0.29340				
	78,025.12	007 - ROAD AND BRIDGE	36,218	0.13620	\$36,220.25
		008 - BRIDGE-JOINT CONST	10,397	0.03910	\$10,398.03
		009 - PERMANENT ROAD	20,100	0.07559	\$20,101.97
		035 - TORT JUDGMENTS, LIABILITY INSI	4,700	0.01768	\$4,701.72
		047 - SOCIAL SECURITY	6,601	0.02483	\$6,603.15
		Totals	78,016	0.29340	\$78,025.12
TR02 - CARRIER MILLS ROAD DIST	25,153,882	Fund	Levy	Rate	Extension
	0.20654				
	51,952.83	007 - ROAD AND BRIDGE	34,500	0.13716	\$34,501.06
		008 - BRIDGE-JOINT CONST	10,250	0.04075	\$10,250.21
		010 - EQUIPMENT & BUILDING	7,200	0.02863	\$7,201.56
		Totals	51,950	0.20654	\$51,952.83
TR03 - COTTAGE ROAD DIST	13,569,342	Fund	Levy	Rate	Extension
	0.21447				
	29,102.17	007 - ROAD AND BRIDGE	21,000	0.15477	\$21,001.27
		008 - BRIDGE-JOINT CONST	5,600	0.04127	\$5,600.07
		010 - EQUIPMENT & BUILDING	2,500	0.01843	\$2,500.83
		Totals	29,100	0.21447	\$29,102.17
TR04 - ELDORADO ROAD DIST	69,760,926	Fund	Levy	Rate	Extension
	0.21575				
	150,509.21	007 - ROAD AND BRIDGE	86,500	0.12400	\$86,503.55
		008 - BRIDGE-JOINT CONST	23,500	0.03369	\$23,502.46
		010 - EQUIPMENT & BUILDING	17,500	0.02509	\$17,503.02
		035 - TORT JUDGMENTS, LIABILITY INSI	23,000	0.03297	\$23,000.18
		Totals	150,500	0.21575	\$150,509.21
TR05 - GALATIA ROAD DIST	19,580,541	Fund	Levy	Rate	Extension
	0.17861				
	34,972.80	007 - ROAD AND BRIDGE	27,500	0.14045	\$27,500.87
		008 - BRIDGE-JOINT CONST	7,470	0.03816	\$7,471.93
		Totals	34,970	0.17861	\$34,972.80
TR06 - HARRISBURG ROAD DIST	139,382,286	Fund	Levy	Rate	Extension
	0.16790				
	234,022.84	005 - I. M. R. F.	4,000	0.00287	\$4,000.27
		007 - ROAD AND BRIDGE	165,000	0.11838	\$165,000.75
		008 - BRIDGE-JOINT CONST	1,000	0.00072	\$1,003.55
		010 - EQUIPMENT & BUILDING	36,000	0.02583	\$36,002.44
		027 - AUDIT	2,000	0.00144	\$2,007.10
		035 - TORT JUDGMENTS, LIABILITY INSI	18,000	0.01292	\$18,008.19
		047 - SOCIAL SECURITY	8,000	0.00574	\$8,000.54
		Totals	234,000	0.16790	\$234,022.84
TR07 - INDEPENDENCE ROAD DIST	25,788,004	Fund	Levy	Rate	Extension
	0.19196				
	49,502.65	007 - ROAD AND BRIDGE	30,500	0.11828	\$30,502.05
		008 - BRIDGE-JOINT CONST	9,000	0.03490	\$9,000.01
		035 - TORT JUDGMENTS, LIABILITY INSI	10,000	0.03878	\$10,000.59
		Totals	49,500	0.19196	\$49,502.65

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District	Rate Setting	Fund	Levy	Rate	Extension
	EAV				
	Final Rate				
	Extension				
TR08 - LONG BRANCH ROAD DIST	8,901,432				
	0.28480				
	25,351.29				
		007 - ROAD AND BRIDGE	14,150	0.15897	\$14,150.61
		008 - BRIDGE-JOINT CONST	4,200	0.04719	\$4,200.59
		035 - TORT JUDGMENTS, LIABILITY INSI	7,000	0.07864	\$7,000.09
		Totals	25,350	0.28480	\$25,351.29
TR09 - MOUNTAIN ROAD DIST	13,348,817				
	0.15186				
	20,271.51				
		007 - ROAD AND BRIDGE	17,736	0.13287	\$17,736.57
		008 - BRIDGE-JOINT CONST	2,534	0.01899	\$2,534.94
		Totals	20,270	0.15186	\$20,271.51
TR10 - RECTOR ROAD DIST	5,662,324				
	0.16757				
	9,488.35				
		007 - ROAD AND BRIDGE	10,855	0.16500	\$9,342.83
		008 - BRIDGE-JOINT CONST	145	0.00257	\$145.52
		Totals	11,000	0.16757	\$9,488.35
TR11 - RALEIGH ROAD DIST	29,848,304				
	0.23924				
	71,409.08				
		007 - ROAD AND BRIDGE	47,000	0.15747	\$47,002.12
		008 - BRIDGE-JOINT CONST	11,400	0.03820	\$11,402.05
		010 - EQUIPMENT & BUILDING	8,000	0.02681	\$8,002.33
		035 - TORT JUDGMENTS, LIABILITY INSI	5,000	0.01676	\$5,002.58
		Totals	71,400	0.23924	\$71,409.08
TR12 - STONEFORT ROAD DIST	7,337,934				
	0.11319				
	8,305.81				
		007 - ROAD AND BRIDGE	7,600	0.10358	\$7,600.63
		008 - BRIDGE-JOINT CONST	705	0.00961	\$705.18
		Totals	8,305	0.11319	\$8,305.81
TR13 - TATE ROAD DISTRICT	8,722,141				
	0.10200				
	8,896.59				
		007 - ROAD AND BRIDGE	8,800	0.10090	\$8,800.64
		008 - BRIDGE-JOINT CONST	45	0.00052	\$45.36
		010 - EQUIPMENT & BUILDING	50	0.00058	\$50.59
		Totals	8,895	0.10200	\$8,896.59
TT01 - BRUSHY TOWNSHIP	26,593,426				
	0.33136				
	88,119.98				
		001 - CORPORATE	61,100	0.22976	\$61,101.06
		035 - TORT JUDGMENTS, LIABILITY INSI	6,000	0.02257	\$6,002.14
		047 - SOCIAL SECURITY	8,601	0.03235	\$8,602.97
		054 - GENERAL ASSISTANCE	12,412	0.04668	\$12,413.81
		Totals	88,113	0.33136	\$88,119.98
TT02 - CARRIER MILLS TWP	25,153,882				
	0.68263				
	171,707.95				
		001 - CORPORATE	95,200	0.37848	\$95,202.41
		005 - I. M. R. F.	29,000	0.11530	\$29,002.43
		035 - TORT JUDGMENTS, LIABILITY INSI	16,000	0.06361	\$16,000.38
		047 - SOCIAL SECURITY	10,500	0.04175	\$10,501.75
		054 - GENERAL ASSISTANCE	21,000	0.08349	\$21,000.98
		Totals	171,700	0.68263	\$171,707.95

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District	Rate Setting EAV				
	Final Rate Extension	Fund	Levy	Rate	Extension
TT03 - COTTAGE TOWNSHIP	13,569,342				
	0.29000				
	39,351.09				
		001 - CORPORATE	25,350	0.18682	\$25,350.24
		017 - CEMETERY	14,000	0.10318	\$14,000.85
		Totals	39,350	0.29000	\$39,351.09
TT04 - ELDORADO TOWNSHIP	69,760,926				
	0.14818				
	103,371.75				
		001 - CORPORATE	87,000	0.12472	\$87,005.83
		005 - I. M. R. F.	7,500	0.01076	\$7,506.28
		047 - SOCIAL SECURITY	3,900	0.00560	\$3,906.61
		054 - GENERAL ASSISTANCE	4,950	0.00710	\$4,953.03
		Totals	103,350	0.14818	\$103,371.75
TT05 - GALATIA TOWNSHIP	19,580,541				
	0.45326				
	88,750.76				
		001 - CORPORATE	75,050	0.38329	\$75,050.26
		054 - GENERAL ASSISTANCE	13,700	0.06997	\$13,700.50
		Totals	88,750	0.45326	\$88,750.76
TT06 - HARRISBURG TOWNSHIP	139,382,286				
	0.11984				
	167,035.72				
		001 - CORPORATE	100,000	0.07175	\$100,006.79
		005 - I. M. R. F.	0	0.00000	\$0.00
		027 - AUDIT	2,000	0.00144	\$2,007.10
		035 - TORT JUDGMENTS, LIABILITY INSI	7,000	0.00503	\$7,010.93
		047 - SOCIAL SECURITY	8,000	0.00574	\$8,000.54
		054 - GENERAL ASSISTANCE	50,000	0.03588	\$50,010.36
		Totals	167,000	0.11984	\$167,035.72
TT07 - INDEPENDENCE TOWNSHIP	25,788,004				
	0.25111				
	64,756.26				
		001 - CORPORATE	42,850	0.16617	\$42,851.93
		005 - I. M. R. F.	8,400	0.03258	\$8,401.73
		035 - TORT JUDGMENTS, LIABILITY INSI	1,500	0.00582	\$1,500.86
		054 - GENERAL ASSISTANCE	12,000	0.04654	\$12,001.74
		Totals	64,750	0.25111	\$64,756.26
TT08 - LONG BRANCH TOWNSHIP	8,901,432				
	0.27300				
	24,300.91				
		001 - CORPORATE	24,000	0.26962	\$24,000.04
		054 - GENERAL ASSISTANCE	300	0.00338	\$300.87
		Totals	24,300	0.27300	\$24,300.91
TT09 - MOUNTAIN TOWNSHIP	13,348,817				
	0.24254				
	32,376.22				
		001 - CORPORATE	28,275	0.21182	\$28,275.46
		054 - GENERAL ASSISTANCE	4,100	0.03072	\$4,100.76
		Totals	32,375	0.24254	\$32,376.22
TT10 - RECTOR TOWNSHIP	5,662,324				
	0.50044				
	28,336.54				
		001 - CORPORATE	20,600	0.36381	\$20,600.10
		027 - AUDIT	140	0.00248	\$140.43
		035 - TORT JUDGMENTS, LIABILITY INSI	4,650	0.08213	\$4,650.47
		047 - SOCIAL SECURITY	2,945	0.05202	\$2,945.54
		054 - GENERAL ASSISTANCE	0	0.00000	\$0.00
		Totals	28,335	0.50044	\$28,336.54

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TT11 - RALEIGH TOWNSHIP	29,848,304				
	0.33503				
	100,000.77				
		001 - CORPORATE	100,000	0.33503	\$100,000.77
		054 - GENERAL ASSISTANCE	0	0.00000	\$0.00
		Totals	100,000	0.33503	\$100,000.77
TT12 - STONEFORT TOWNSHIP	7,337,934				
	0.39910				
	29,285.70				
		001 - CORPORATE	21,100	0.28755	\$21,100.23
		035 - TORT JUDGMENTS, LIABILITY INSI	8,185	0.11155	\$8,185.47
		Totals	29,285	0.39910	\$29,285.70
TT13 - TATE TOWNSHIP	8,722,141				
	0.26600				
	23,200.89				
		001 - CORPORATE	19,500	0.22357	\$19,500.09
		035 - TORT JUDGMENTS, LIABILITY INSI	1,800	0.02064	\$1,800.25
		047 - SOCIAL SECURITY	1,900	0.02179	\$1,900.55
		054 - GENERAL ASSISTANCE	0	0.00000	\$0.00
		109A - MANUAL PRIOR YEAR ADJUSTME	0	0.00000	\$0.00
		Totals	23,200	0.26600	\$23,200.89
U001 - UNIT 1 GALATIA	54,663,409				
	4.04553				
	2,211,424.60				
		002 - EDUCATION	1,227,190	2.16303	\$1,182,385.94
		003 - BONDS AND INTEREST	242,744	0.42786	\$233,882.86
		004 - OPERATIONS & MAINTENANCE	240,000	0.42302	\$231,237.15
		005 - I. M. R. F.	66,000	0.11634	\$63,595.41
		030 - TRANSPORTATION SYSTEM	98,000	0.17274	\$94,425.57
		031 - WORKING CASH	25,000	0.04407	\$24,090.16
		032 - FIRE PREV/SFTY/ENERGY	25,000	0.04407	\$24,090.16
		033 - SPECIAL EDUCATION	20,000	0.03526	\$19,274.32
		035 - TORT JUDGMENTS, LIABILITY INSI	255,000	0.44946	\$245,690.16
		047 - SOCIAL SECURITY	74,000	0.13044	\$71,302.95
		057 - LEASE/PURCHASE/RENTAL	25,000	0.04407	\$24,090.16
		109 - PRIOR YEAR ADJUSTMENT	0	-0.00483	(\$2,640.24)
		Totals	2,297,934	4.04553	\$2,211,424.60
U002 - UNIT 2 CARRIER MILLS	31,688,293				
	4.48186				
	1,420,224.92				
		002 - EDUCATION	788,100	2.35362	\$745,822.00
		003 - BONDS AND INTEREST	0	0.00000	\$0.00
		004 - OPERATIONS & MAINTENANCE	146,500	0.43752	\$138,642.62
		005 - I. M. R. F.	135,000	0.40317	\$127,757.69
		030 - TRANSPORTATION SYSTEM	63,050	0.18830	\$59,669.06
		031 - WORKING CASH	15,750	0.04704	\$14,906.17
		032 - FIRE PREV/SFTY/ENERGY	0	0.00000	\$0.00
		033 - SPECIAL EDUCATION	12,600	0.03763	\$11,924.30
		035 - TORT JUDGMENTS, LIABILITY INSI	220,000	0.65702	\$208,198.42
		047 - SOCIAL SECURITY	135,000	0.40317	\$127,757.69
		109 - PRIOR YEAR ADJUSTMENT	0	-0.04561	(\$14,453.03)
		Totals	1,516,000	4.48186	\$1,420,224.92

Saline County

District Fund Extension Summary

District	Rate Setting				
	EAV				
	Final Rate				
	Extension				
U003 - UNIT 3 HARRISBURG	201,552,343				
	4.31451				
	8,695,996.00	Fund	Levy	Rate	Extension
		002 - EDUCATION	4,005,773	1.98747	\$4,005,792.35
		003 - BONDS AND INTEREST	1,585,536	0.78667	\$1,585,551.82
		004 - OPERATIONS & MAINTENANCE	1,001,444	0.49687	\$1,001,453.13
		005 - I. M. R. F.	276,000	0.13694	\$276,005.78
		030 - TRANSPORTATION SYSTEM	400,578	0.19875	\$400,585.28
		031 - WORKING CASH	25,145	0.01248	\$25,153.73
		032 - FIRE PREV/SFTY/ENERGY	25,145	0.01248	\$25,153.73
		033 - SPECIAL EDUCATION	80,116	0.03975	\$80,117.06
		035 - TORT JUDGMENTS, LIABILITY INSI	662,000	0.32846	\$662,018.83
		047 - SOCIAL SECURITY	534,000	0.26495	\$534,012.93
		057 - LEASE/PURCHASE/RENTAL	100,145	0.04969	\$100,151.36
		Totals	8,695,882	4.31451	\$8,695,996.00
U004 - UNIT 4 ELDORADO	98,388,977				
	4.04299				
	3,977,856.51	Fund	Levy	Rate	Extension
		002 - EDUCATION	2,606,326	2.50000	\$2,459,724.43
		003 - BONDS AND INTEREST	199,919	0.19179	\$188,700.22
		004 - OPERATIONS & MAINTENANCE	521,265	0.50000	\$491,944.89
		005 - I. M. R. F.	150,000	0.14390	\$141,581.74
		030 - TRANSPORTATION SYSTEM	208,506	0.20000	\$196,777.95
		031 - WORKING CASH	52,127	0.05000	\$49,194.49
		033 - SPECIAL EDUCATION	41,701	0.04000	\$39,355.59
		035 - TORT JUDGMENTS, LIABILITY INSI	200,000	0.19186	\$188,769.09
		047 - SOCIAL SECURITY	235,000	0.22544	\$221,808.11
		Totals	4,214,844	4.04299	\$3,977,856.51
U007 - UNIT 7 GALLATIN	7,356,337				
	3.65852				
	269,133.06	Fund	Levy	Rate	Extension
		002 - EDUCATION	2,717,522	2.47587	\$182,133.34
		004 - OPERATIONS & MAINTENANCE	407,628	0.37138	\$27,319.96
		005 - I. M. R. F.	0	0.00000	\$0.00
		030 - TRANSPORTATION SYSTEM	217,402	0.19807	\$14,570.70
		031 - WORKING CASH	54,350	0.04952	\$3,642.86
		032 - FIRE PREV/SFTY/ENERGY	54,350	0.04952	\$3,642.86
		033 - SPECIAL EDUCATION	43,480	0.03962	\$2,914.58
		035 - TORT JUDGMENTS, LIABILITY INSI	400,000	0.36443	\$26,808.70
		047 - SOCIAL SECURITY	66,500	0.06059	\$4,457.20
		057 - LEASE/PURCHASE/RENTAL	54,350	0.04952	\$3,642.86
		109 - PRIOR YEAR ADJUSTMENT	0	0.00000	\$0.00
		Totals	4,015,582	3.65852	\$269,133.06

Saline County

District Fund Extension Summary

District	Rate Setting				
	EAV				
	Final Rate				
	Extension	Fund	Levy	Rate	Extension
VCCM - VILLAGE OF CARRIER MILLS	8,667,366				
	1.46974				
	127,387.75	001 - CORPORATE	18,753	0.21637	\$18,753.58
		003 - BONDS AND INTEREST	18,720	0.21599	\$18,720.64
		005 - I. M. R. F.	6,000	0.06923	\$6,000.42
		012 - FIRE PROTECTION	11,251	0.12981	\$11,251.11
		014 - POLICE PROTECTION	3,750	0.04327	\$3,750.37
		035 - TORT JUDGMENTS, LIABILITY INSI	52,040	0.60042	\$52,040.60
		041 - STREET LIGHTING	3,750	0.04327	\$3,750.37
		046 - CIVIL DEFENSE (ESDA)	3,750	0.04327	\$3,750.37
		047 - SOCIAL SECURITY	9,370	0.10811	\$9,370.29
		109A - MANUAL PRIOR YEAR ADJUSTME	0	0.00000	\$0.00
		907 - R&B TRANSFER	0	0.00000	\$0.00
		Totals	127,384	1.46974	\$127,387.75
VCCL - CITY OF ELDORADO	25,421,109				
	2.41304				
	613,421.53	001 - CORPORATE	65,000	0.25000	\$63,552.77
		005 - I. M. R. F.	68,000	0.26750	\$68,001.47
		014 - POLICE PROTECTION	18,500	0.07278	\$18,501.48
		015 - POLICE PENSION	166,400	0.65458	\$166,401.50
		017 - CEMETERY	6,500	0.02500	\$6,355.28
		025 - GARBAGE DISPOSAL	8,000	0.03147	\$8,000.02
		027 - AUDIT	12,500	0.04918	\$12,502.10
		032 - FIRE PREV/SFTY/ENERGY	35,500	0.13965	\$35,500.58
		035 - TORT JUDGMENTS, LIABILITY INSI	100,000	0.39338	\$100,001.56
		041 - STREET LIGHTING	12,500	0.04918	\$12,502.10
		046 - CIVIL DEFENSE (ESDA)	11,500	0.04524	\$11,500.51
		047 - SOCIAL SECURITY	105,000	0.41305	\$105,001.89
		060 - UNEMPLOYMENT INSURANCE	5,600	0.02203	\$5,600.27
		907 - R&B TRANSFER	0	0.00000	\$0.00
		Totals	615,000	2.41304	\$613,421.53
VCGA - VILLAGE OF GALATIA	8,990,280				
	0.46526				
	41,828.18	001 - CORPORATE	21,600	0.24026	\$21,600.05
		012 - FIRE PROTECTION	8,935	0.07500	\$6,742.71
		014 - POLICE PROTECTION	17,510	0.15000	\$13,485.42
		907 - R&B TRANSFER	0	0.00000	\$0.00
		Totals	48,045	0.46526	\$41,828.18

Saline County

District Fund Extension Summary

District	Rate Setting EAV			
	Final Rate Extension	Fund	Levy	Rate
VCHB - CITY OF HARRISBURG	103,396,226			
	1.70220			
	1,760,010.56			
		001 - CORPORATE	0	0.00000
		005 - I. M. R. F.	125,000	0.12090
		013 - FIREFIGHTERS PENSION	115,794	0.11200
		015 - POLICE PENSION	595,775	0.57621
		025 - GARBAGE DISPOSAL	14,000	0.01355
		027 - AUDIT	62,000	0.05997
		035 - TORT JUDGMENTS, LIABILITY INSI	245,200	0.23715
		046 - CIVIL DEFENSE (ESDA)	3,000	0.00291
		047 - SOCIAL SECURITY	70,000	0.06771
		060 - UNEMPLOYMENT INSURANCE	7,161	0.00693
		062 - WORKERS COMPENSATION	480,000	0.46424
		143 - MEDICARE	42,000	0.04063
		907 - R&B TRANSFER	0	0.00000
		Totals	1,759,930	1.70220
				\$1,760,010.56
VCMU - VILLAGE OF MUDDY	1,745,193			
	1.03739			
	18,104.47			
		001 - CORPORATE	6,892	0.39492
		025 - GARBAGE DISPOSAL	6,300	0.36100
		035 - TORT JUDGMENTS, LIABILITY INSI	3,446	0.19746
		041 - STREET LIGHTING	1,466	0.08401
		907 - R&B TRANSFER	0	0.00000
		Totals	18,104	1.03739
				\$18,104.47
VCRH - VILLAGE OF RALEIGH	4,557,460			
	0.16733			
	7,626.00			
		001 - CORPORATE	7,626	0.16733
		907 - R&B TRANSFER	0	0.00000
		Totals	7,626	0.16733
				\$7,626.00
VCSF - VILLAGE OF STONEFORT	1,237,245			
	0.30189			
	3,735.12			
		001 - CORPORATE	4,500	0.17779
		012 - FIRE PROTECTION	3,600	0.14223
		041 - STREET LIGHTING	750	0.02964
		109 - PRIOR YEAR ADJUSTMENT	0	-0.04777
		907 - R&B TRANSFER	0	0.00000
		Totals	8,850	0.30189
				\$3,735.12
VTF1 - HARRISBURG VETERANS DRIVE	8,765,155			
	0.00000			
	331,705.14			
		001 - CORPORATE	0	0.00000
		Totals	0	0.00000
				\$331,705.14
WSVD - SALINE RIVER CONSV	393,649,359			
	0.07955			
	313,148.07			
		001 - CORPORATE	430,800	0.06813
		005 - I. M. R. F.	37,000	0.00586
		027 - AUDIT	2,000	0.00032
		035 - TORT JUDGMENTS, LIABILITY INSI	25,700	0.00407
		047 - SOCIAL SECURITY	12,500	0.00198
		109 - PRIOR YEAR ADJUSTMENT	0	-0.00081
		Totals	508,000	0.07955
				\$313,148.07
			Total Extension	\$32,034,830.58